

Hartland Board of Education's
2017-2018 Budget

Salaries:

<i>100 Supt/Principal</i>	200,375
<i>110 Teacher Salaries</i>	1,553,359
<i>115 Substitutes</i>	15,000
<i>120 Head Teacher</i>	1,500
<i>125 Extra Curricular Activities</i>	18,600
<i>130 Secretary</i>	50,265
<i>140 Office Aides</i>	58,113
<i>150 Other Instructional Staff</i>	135,080
<i>160 Custodial Services</i>	106,224
<i>180 Bookkeeper</i>	42,900
<i>190 Nurse Salary</i>	44,167
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Benefits:

<i>200 Blue Cross CMS</i>	428,154
<i>210 Social Security</i>	67,165
<i>220 Unemployment</i>	21,200
<i>230 Life Insurance</i>	5,913
<i>240 Pension Insurance</i>	20,552
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Purchased Services:

<i>300 In-service</i>	7,500
<i>310 M.D. Salary</i>	0
<i>320 Atty. Fees & Enumeration</i>	6,900
<i>330 Contracted Services</i>	28,665
<i>340 Other Exp, for Build & Repairs</i>	30,100
<i>350 Transportation</i>	322,970
<i>360 Tuition</i>	1,542,460
<i>365 Purchased Professional Services</i>	362,021
<i>370 Cultural Arts Education</i>	4,500
<i>380 Dues And Fees</i>	14,185
<i>390 Equipment Repair</i>	20,000
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Utilities:

400 Electricity	32,427
410 Telephone	3,480
420 Heat	53,900
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	89,807

Supplies & Materials

500 Teaching Supplies	32,150
520 Custodial Supplies	15,000
530 Textbooks	16,670
540 Special Ed	5,000
550 Computer Software	17,075
555 Computer Supplies	8,000
560 Library	15,000
570 Health Supply	1,800
580 Other Exp & Supplies	7,175
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	117,870
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Capital Outlay:

600 Instructional Equipment	2,500
610 Classroom Furniture	0
620 Office Equipment	0
630 Maintenance Equipment	0
640 Capital Equipment	0
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	2,500
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Appropriated Budget

5,318,045