

***Hartland Board of Education's
2018-2019 Budget***

BUDGET

Salaries

100	Supt/Principal	205,382
110	Teacher's Salaries	1,388,730
115	Substitute Salaries	13,000
120	Head Teacher	1,500
125	Extra Curr Activities	16,740
130	Secretary	51,518
140	Office Aide	57,933
150	Other Instr Staff	116,795
160	Custodial Services	108,865
180	Bookkeeper	43,979
190	Nurse Salary	45,267
Totals		2,049,709

Employee Benefits

200	Health Insurance	370,780
210	Social Security	61,790
220	Unemployment	14,500
230	Life Insurance	4,800
240	Pension Plan	21,411
Totals		473,281

Purchased Services

300	In-Service	6,000
310	M D Salary	0
320	Attorney Fees & Enumeration	6,900
330	Contracted Services	31,190
340	Bldg Exp & Rep	30,100
350	Transportation	329,386
360	Tuition	1,841,880
365	Purchased Professional Service	355,265
370	Cultural Arts Ed	4,500
380	Dues & Fees	14,220
390	Equip Repair	15,000
Totals		2,634,441

Utilities

400	Electricity	36,227
410	Telephone	4,700
420	Heat	55,000
Totals		95,927

Supplies & Materials

500	Teaching Supplies	27,150
520	Custodial Supply	14,000
530	Textbooks	14,600
540	Special Ed	4,000

	550	Computer Software	15,205
	555	Computer Supplies	6,000
	560	Library	13,000
	570	Health Supply	1,700
	580	Other Expenses & Supplies	6,725
		Totals	102,380
	<i>Capital Outlay</i>		
	600	Instructional Equip	5,000
	610	Classroom Furniture	0
	620	Office Equip	0
	630	Maintenance Equipment	0
	640	Capital Equipment	0
		Totals	5,000
		Grand Totals	<i>5,360,738</i>